

Energy Efficiency Program Activity by Town

Town Name: OAK BLUFFS
 Program Period: 2026
 Current Dates: 1/1/2026 - 1/31/2026
 Cumulative Dates: 1/1/2026 - 1/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-17,200.00	\$15,787.50	2	-17,200.00	\$15,787.50	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,235.00	\$21,825.09	10	6,235.00	\$21,825.09	10	\$392,967.30	5.55%
A2b - Residential Conservation Services (RCS)	0.00	\$2,070.00	8	0.00	\$2,070.00	8	\$77,229.75	2.68%
A2c - Residential Retail	-8,726.63	\$24,150.00	13	-8,726.63	\$24,150.00	13	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	-19,691.63	\$63,832.59	33.00	-19,691.63	\$63,832.59	33	\$470,197.05	
Res % of Total	110.87%	97.01%	97.06%	110.87%	97.01%	97.06%	56.77%	
B1a - Income Eligible Coordinated Delivery	1,931.00	\$1,968.00	1	1,931.00	\$1,968.00	1	\$115,527.02	1.70%
IE Subtotal	1,931.00	\$1,968.00	1.00	1,931.00	\$1,968.00	1	\$115,527.02	
IE % of Total	-10.87%	2.99%	2.94%	-10.87%	2.99%	2.94%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$242,484.53	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$242,484.53	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29.28%	
Total	-17,760.63	\$65,800.59	34	-17,760.63	\$65,800.59	34	\$828,208.60	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.